**Proforma for Annual Progress Report of Strengthening and Development Grant to Agricultural Universities (2018-19)**

1. **Financial Year of Report: 2018-19**
2. **Name of the Vice Chancellor along with his Date of Joining: Prof. R.K. Mittal, 15 July 2019**
3. **Whether Present Vice Chancellor is Permanent or Acting: Permanent**
4. **Year of Establishment: ....................................**
5. **Details of the Nodal Officer for Agricultural Education Division, ICAR (Please also provide mobile no and email):**
6. **Brief Introduction along with Mandate and Objective of the University:**

**................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................**

|  |  |  |  |
| --- | --- | --- | --- |
| 1. **No. of Constituent Colleges:** |  | 1. **No. of Affiliated Colleges:** |  |

1. **Details of all Constituent College:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of Constituent College | Year of Establishment | Location of along with | | Designation of Head of Colleges (Dean/Associate Dean/ Directors) | Telephone No. | Official Email of College |
| Place | District |
|  |  |  |  |  |  |  |  |

1. **Academic Programmes in University/ all Constituent Colleges/Faculty:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the Constituent College/Faculty | Bachelor’s | | Master’s | | Ph. D. | | Others including | |
| Programme | Duration | Programme | Duration | Programme | Duration | Progr-amme | Duration |
|  |  |  |  |  |  |  |  |  | |

1. **Student Status in University/ all Constituent Colleges/Faculty:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of College | Parameters | Numbers | | | | |
| Bachelor’s | Master’s | Ph.D. | Others including Diploma | Total |
|  |  | Intake (1st Yr) |  |  |  |  |  |
| Enrolled (1st Yr) |  |  |  |  |  |
| Passed Out |  |  |  |  |  |

1. **Affiliated private colleges with the University Nil**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of college | Location | Courses offered | Intake per year | Tuition Fee Charge |

1. **Category wise total number of students in the university during the reported period (including off campus colleges of the Universities)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | No. of students | | | | | |
|  | SC | ST | OBC | ESW | General | Total |
| Bachelor’s |  |  |  |  |  |  |
| Master’s |  |  |  |  |  |  |
| Ph. D. |  |  |  |  |  |  |
| Others |  |  |  |  |  |  |

1. **Gender Pattern amongst Students Enrolled in University/ Constituent College/Faculty:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of College | Parameters | Numbers (including 1st, 2nd, 3rd, 4th, 5th, and 6th year as applicable) | | | |
| Bachelor’s | Master’s | Ph. D. | Total |
|  |  | Male |  |  |  |  |
| Female |  |  |  |  |
| Total |  |  |  |  |

1. **Details of Affiliated College/Faculty :**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of Affiliated College | Year of Establishment | Location of along with | | Designation of Head of Colleges (Dean/Associate Dean/ Directors) | Telephone No. | Official Email of College |
| Place | District |
|  |  |  |  |  |  |  |  |

1. **Academic Programmes in Affiliated College :**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the Affiliated | Bachelor’s | | Master’s | | Ph. D. | | Others including | |
| Programme | Duration | Programme | Duration | Programme | Duration | Progr-amme | Duration |
|  |  |  |  |  |  |  |  |  | |

1. **Student Status in Affiliated College :**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of Affiliated College | Parameters | Numbers | | | | |
| Bachelor’s | Master’s | Ph. D. | Others including Diploma | Total |
|  |  | Intake (1st yr) |  |  |  |  |  |
| Enrolled (1st yr) |  |  |  |  |  |
| Passed Out |  |  |  |  |  |

1. **Gender Pattern amongst Students Enrolled in Affiliated College:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of Affiliated College | Parameters | Numbers (including 1st, 2nd, 3rd, 4th, 5th, and 6th year as applicable) | | | |
| Bachelor’s | Master’s | Ph. D. | Total |
|  |  | Male |  |  |  |  |
| Female |  |  |  |  |
| Total |  |  |  |  |

1. **Details of Hostels in the University including Constituent College:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of Hostel | Type of Hostel (Boys/ Girls/ International) | Place with District | Wi-Fi | Accommodation Facilities in Number | | | Alternative Arrangements | |
| Rooms | Beds | Total No. of allotted Beds | Rooms | Beds |
|  |  |  |  |  |  |  |  |  |  |
| Total | | | | |  |  |  |  |  |

1. **Present Faculty Strength in the University/ College/ Faculty:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | No. of Total Sanctioned | | | | In Position **(No. of Faculty based on presnt Designation**) | | | |
| Prof. | Assoc. Prof. | Asst. Prof. | Total | Prof. | Assoc. Prof. | Asst. Prof. | Total |
| 1 |  |  |  |  |  |  |  |  |  |
| Total | |  |  |  |  |  |  |  |  |

1. **Budgetary Support to the University: (Rs. In lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Budget Heads | Total Funding form State Government | | | Funding support from ICAR(Rs. lakh) | | | |  | Any other central funding\*\* | Grand  Total |
| Education Division | AICRP | KVK | Any other ICAR support\* | Total ICAR support |
|  | Plan  1 | Non-Plan  2 | Total  1+2=3 | 4 | 5 | 6 | 7 | (4+5+6+7)  = 8 | 9 | 3+8+9 |
| Salary |  |  |  |  |  |  |  |  |  |  |
| Capital |  |  |  |  |  |  |  |  |  |  |
| Revenue |  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |  |

\* including Network Project, Extra Mural, etc \*\*including DST, DBT, ICMR, RKVY

1. **Total amount of Revenue Generation from all Sources by Agriculture University including off campus colleges:**
2. **All New/Existing Civil Works Repair & Renovation under taken out of the Development Grant (Details of each civil work must be reflected in the table as per approved allocation during period under report) :**

(Rs. In lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Name of the Civil Work  undertaken | Location of Civil Work  (specify college and place) | Cost | Work Completed/In Process | % ICAR Share | % State Share |
|  |  |  |  |  |  |  |  |

1. **Details of Sports Facilities Strengthened by ICAR:** (Rs. in Lakh)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location of the facilities & District | List of Sports Facility | Cost |
|  |  |  |  |  |
| **Total** | | | |  |

1. **Total number of smart class room developed (Till date)**
2. **All Equipment purchased/replaced under Development Grants (Details of each equipment must be reflected in the table as per approved allocation during period under report):** (Rs. In lakh)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | Name of Laboratory where Equipment installed | Name of equipment | New/ Repair | Cost |
|  |  |  |  |  |  |  |
| **Total** | | | | | |  |

1. **All Information Technology equipments including all Hardware/ Software (Computers/ Laptops/ Printers/ Scanners/ UPS/ Software etc) purchased/replaced out of the Development Grants:** (Rs. In lakh)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | Name of Laboratory where Equipment installed | Name of equipment | New/ Repair | Cost of equipment |
|  |  |  |  |  |  |  |
| **Total** | | | | | |  |

1. **All Furniture & Fixtures purchase out of Development Grant related to Hostel, Laboratory, Exam hall and Class Rooms:** (Rs. In lakh)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | Name of Laboratory where Equipment installed | Name of Furniture | New/ Repair | Cost of equipment |
|  |  |  |  |  |  |  |
| **Total** | | | | | |  |

1. **Status, where Internet and Wi-Fi Connectivity not provided in the University/ Constituent College / Faculty/ Hostels:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| SN | Name of the Constituent College/ Faculty | Internet | Wi-Fi | Remark, if Any |
|  |  |  |  |  |

1. **Number of Student Beneficiaries availing RAWE/In Plant Training/Internship under Student READY in the University:** (Rs. In lakh)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | No of Students of Beneficiaries along with Stipend given | | | | | | Total | |
| RAWE | | In-plant training | | Internship | |  | |
| No. | Stipend | No. | Stipend | No. | Stipend | No. | Stipend |
|  |  |  |  |  |  |  |  |  |  |

RAWE – Rural Agricultural Work Experience

1. **Number of Student Beneficiaries availing National Talent Scholarship (NTS) in the University:** (Rs. In lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | No of Students of Beneficiaries | | | | Grand Total | |
| UG-NTS | | PG-NTS | |
|  |  | No. | Total Stipend | No. | Total Stipend | No. | Total Stipend |
|  |  |  |  |  |  |  |  |

1. **Status of Experiential Learning (EL) Module established in the University:** (Rs. in lakh)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | Name of College along with location | Name of the EL Modules | Established with Support from ICAR/University/State | Nodal Officer of EL module, their mobile no &Email | Grant Received | No. of Students trained under EL | Product being developed under EL | Revenue earned | Revolving Fund Generated | % Share of income distributed to students |
|  |  |  |  |  |  |  |  |  |  |  |
| **Total** | | | | |  |  |  |  |  |  |

1. **Achievements under Niche Area of Excellence (If any):** (Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Titles | Duration | Budget of the Reported period | No. of Publication  (>4.0 NAAS/Thomson & Reuters rated only) | No. of Persons Trained | No. of Student Benefited | No of Patents |
|  |  |  |  |  |  |  |  |
| **Total** | | |  |  |  |  |  |

1. **Number of Students Selected for JRF/SRF/NET (ICAR/ICMR/UGC/CSIR/DBT)/ARS:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of College/ Faculty | JRF | SRF | NET | ARS | Others | Remarks |
|  |  |  |  |  |  |  |  |
| **Total** | |  |  |  |  |  |  |

1. **Academic Achievements (Ph. D. Thesis):**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| SN | Name of College/Faculty | No. of Ph. D. Thesis Awarded in the reported year only | No. of Research Publication with NAAS /Thomson & Reuters rating | | | Remarks |
| >5 | 5.0-7.5 | > 7.5 |  |
|  |  |  |  |  |  |  |
| **Total** | |  |  |  |  |  |

1. **Curriculum Development & Delivery:**

|  |  |  |  |
| --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Title of Practical/ Instructional Manuals developed | Available offline or Online, if yes then web address |
|  |  |  |  |

1. **Details of Agencies/ Organisation where student got Placement during the year:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | ICAR | CAU/SAU | Central Govt. | State Govt. | PDF/ Foreign | Pvt./Others |
|  |  |  |  |  |  |  |  |  |
| **Total** | | |  |  |  |  |  |  |

1. **Number of Faculty Attending Seminars/Symposia (ICAR funds)/Capacity Building Programme:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | Professor | Associate Professor | Assistant Professor |
|  |  |  |  |  |  |

1. **Linkages with ICAR Institutes for Academic Research:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| SN | Name of the ICAR Institute | No. of Students | | |
| Teaching | Ph D Guidance | Lab Facilities |
|  |  |  |  |  |

1. **Details of State/National/International Award/ Best Teacher/ Thesis/ Agri-Unifest & Agri-Sports/ any National Award/Recognitions:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| SN | Name of the University/ College/ Faculty | Location & District | Name of Award | Awardee’s Name | Date |
|  |  |  |  |  |  |

1. **Good Governance**

|  |  |  |
| --- | --- | --- |
| **Item** | **Number** | **Dates** |
| Meeting of Board of Management held |  |  |
| Meeting of Academic Council held |  |  |
| Convocation of the university held |  |  |

1. **Please mention Ten Most Significant Achievements/Impacts out of the ICAR Development Grant Provided to the University:**
2. **List Two Major Constraints Faced by the University for Enhancement of Education Quality:**
3. **In the Opinion of the Vice-Chancellor, Justification for Continuing ICAR Support During XIII Plan:**
4. **List of Top Five Priority Areas Related to Higher Agriculture Education Improvement that University Wishes ICAR to Support:**
5. **Details of Financial Progress of Development Grant:** (Rs. in lakh)

|  | **Name of the University :** |  | | | | |  | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Financial Year of the Demand :** |  | | | | | **(Rs. in Lakh)** | |
| **S.No.** | **Components** | **Allocation of Grant** | **Main Campus** | **Name of College1** | **Name of College2** | **Name of College…** | **Name of College… n** | **Total of University** |
| A. | **Grant-in-Aid CAPITAL** |  |  |  |  |  |  |  |
| 1 | **Works** |  |  |  |  |  |  |  |
| 1.1 | **a. Land** | × | × | × | × | × | × | × |
| 1.2 | **b. Building** |  |  |  |  |  |  |  |
| 1.2.1 | Girls’ Hostel |  |  |  |  |  |  |  |
| 1.2.2 | Boys’ Hostel |  |  |  |  |  |  |  |
| 1.2.3 | International Hostel |  |  |  |  |  |  |  |
| 1.2.4 | Examination Hall |  |  |  |  |  |  |  |
| 1.2.5 | Educational Museum |  |  |  |  |  |  |  |
| 1.2.6 | University Auditorium |  |  |  |  |  |  |  |
| 1.3 | **c. Works** |  |  |  |  |  |  |  |
| 1.3.1 | Repair/ Renovation of Hostel |  |  |  |  |  |  |  |
| 1.3.2 | Repair/ Renovation of Examination/ Laboratories/ Sports Facility/ Green Initiatives |  |  |  |  |  |  |  |
| 1.3.3 | Refurbishing of Smart Class Rooms |  |  |  |  |  |  |  |
| 1.3.4 | Centenary Grant/ Renovation of Old and Historical Infrastructure |  |  |  |  |  |  |  |
| 2 | **Equipment** |  |  |  |  |  |  |  |
| 2.1 | Equipment for Central Instrumentation Facility |  |  |  |  |  |  |  |
| 2.2 | Equipment for UG & PG Laboratories/ Sports Facility/ Green Initiatives **excluding computers & its peripherals** |  |  |  |  |  |  |  |
| 2.3 | Minor Equipment under Nodal Cell |  |  |  |  |  |  |  |
| 3 | **Information Technology** (Computer Hardware/ Software) |  |  |  |  |  |  |  |
| 3.1 | Computer Hardware |  |  |  |  |  |  |  |
| 3.2 | Computer Software |  |  |  |  |  |  |  |
| 4 | **Library Books & Journals** | × | × | × | × | × | × | × |
| 4.1 | Print Book | × | × | × | × | × | × | × |
| 4.2 | Print Journal | × | × | × | × | × | × | × |
| 4.3 | e-Book other than CeRA | × | × | × | × | × | × | × |
| 4.4 | e-Journalother than CeRA | × | × | × | × | × | × | × |
| 4.5 | Digitization of Resources | × | × | × | × | × | × | × |
| 5 | **Vehicles & Vessels** | × | × | × | × | × | × | × |
| 6 | **Livestock** | × | × | × | × | × | × | × |
| 7 | **Furniture and Fixtures for** |  |  |  |  |  |  |  |
| 7.1 | Hostel |  |  |  |  |  |  |  |
| 7.2 | Examination Hall |  |  |  |  |  |  |  |
| 7.3 | Laboratory |  |  |  |  |  |  |  |
| 7.4 | Class Room |  |  |  |  |  |  |  |
| 7.5 | Library | × | × | × | × | × | × | × |
| 8 | **Others** |  |  |  |  |  |  |  |
|  | **Total CAPITAL** |  |  |  |  |  |  |  |
| B. | **Grant-in-Aid Salaries (REVENUE)** | × | × | × | × | × | × | × |
| C. | **Grant-in-Aid General (REVENUE)** |  |  |  |  |  |  |  |
| 9 | **Research & Operational Expenses** |  |  |  |  |  |  |  |
| 9.1 | **Research Expenses** |  |  |  |  |  |  |  |
| 9.1.1 | **Curriculum Development and Delivery**: Contingency grants for UG/PG Practical and preparation of quality Instructional Manuals |  |  |  |  |  |  |  |
| 9.1.2 | **Strengthening of UG/ PG Teaching:** Participation of Faculty/ Ph.D. students in Seminars/ Conferences/Trainings including Educational Tour within the country. In no case funding for foreign travel will be allowed. |  |  |  |  |  |  |  |
| 9.1.3 | **Support to DEAN** |  |  |  |  |  |  |  |
| 9.2 | **Operational Expenses** |  |  |  |  |  |  |  |
| 9.2.1 | **Student and Faculty Amenities**: Tutorials for SC/ST students; Students Counseling, Placement Cell; Health Facilities; Personality Development; Recreation facilities  including Agri-Unifest & Agri-Sports |  |  |  |  |  |  |  |
| 9.2.2 | Best Teacher Award; Guest & Adjunct Faculty |  |  |  |  |  |  |  |
| 9.2.3 | Support to Nodal Cell |  |  |  |  |  |  |  |
| 10 | **Miscellaneous Expenses** |  |  |  |  |  |  |  |
| 11 | Others |  |  |  |  |  |  |  |
| 12 | **Publicity & Exhibitions** |  |  |  |  |  |  |  |
|  | Total Grant in Aid-Capital |  |  |  |  |  |  |  |
|  | Total Grant in Aid-Salary |  |  |  |  |  |  |  |
|  | Total Grant in Aid-Revenue |  |  |  |  |  |  |  |
|  | **Grand Total: Grant in Aid (CAPITAL+ SALARY + REVENUE)** |  |  |  |  |  |  |  |

1. **Provide Five Best Quality Photographs of the Activities Depicting Impact Mentioned in the Report:**

|  |  |
| --- | --- |
| **Signature of the Nodal Officer** | **Signature of the Vice Chancellor** |
| **Name:** | **Name:** |
| **Designation:** | **Designation:** |
| **Date:** | **Date:** |
| **Seal:** | **Seal:** |